



## PAGU DAN REALISASI BELANJA

Bulan : 01 s.d. 03

No	BA-Satker	Nama Satker	KPPN	Ket	Jenis Belanja									Total	
					Pegawai	Barang	Modal	Beban Bunga	Subsidi	Hibah	Bansos	Lain-lain	Transfer		
1	018-237860	BALAI KARANTINA PERTANIAN KELAS I BANDAR LAMPUNG	017	PAGU	7,850,305,000	15,257,454,000	890,063,000	0	0	0	0	0	0	23,997,822,000	
				REALISASI	1,639,373,628	3,672,326,008	358,696,000							5,670,395,636	
				PERSENTASE	(20.88%)	(24.07%)	(40.30%)	0.00%	0.00%	0.00%	0.00%	0.00%	0.00%	(23.63%)	
				SISA	6,210,931,372	11,585,127,992	531,367,000	0	0	0	0	0	0	18,327,426,364	
TOTAL				PAGU	7,850,305,000	15,257,454,000	890,063,000	0	0	0	0	0	0	23,997,822,000	
				REALISASI	1,639,373,628	3,672,326,008	358,696,000								5,670,395,636
				PERSENTASE	(20.88%)	(24.07%)	(40.30%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(0.00%)	(23.63%)
				SISA	6,210,931,372	11,585,127,992	531,367,000	0	0	0	0	0	0	18,327,426,364	